

Natick Public Schools Five-Year Capital Summary

Proposals ▲	Status	Created by	SC FY25 Priority	Project Phase	Start Date	Est. Completion Date	FY2025	FY2026	FY2027	FY2028	FY2029	Total
NHS - Field Replacement, Design FY25, Construction & lighting FY26	Draft	Gillis/Spratt		Planning/ Construction	7/1/2024	8/15/2026	\$ 200,000	\$ 1,750,000				\$ 1,950,000
NHS - Parking Lot Resurfacing Upgrade MahanField Lot, then NHS, incorporated with DPW paving plan	Draft	Gillis/Spratt		Construction	7/1/2026	8/15/2028		\$ 300,000	\$ 90,000	\$ -		\$ 390,000
School - Failing Furniture Replacement	Draft	M.Gillis		Ongoing	7/1/2025	Ongoing	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 150,000
Pre-K Playground, fenced, East School, sized for 30 Pr-K students	Draft	Kinthead/Gillis		Ongoing	7/1/2024	8/31/2024	\$ 200,000					\$ 200,000
School - Long Term Capital Plan & Enrollment Study	Draft	M. Gillis		Planning	7/1/2024	6/30/2025	\$ 250,000	\$ -	\$ -	\$ -		\$ 250,000
School - Memorial (MSBA Project)	submitted to MSBA	M.Gillis	out yr	Feasibility Study	MSBA gives window	about 4-5 years from MSBA approval	0	2,000,000	0	\$ 70,000,000		\$ 72,000,000
School - (Parks) - Playground Planning & Renovation	Bill	Parks & Open S	Last	Study to Construct				\$ 200,000				\$ 200,000
Wireless Network (District Wide)	Draft	D. Roche		Ongoing	07/01/2025	08/31/2025	400,000					\$ 400,000
Switch Replacements (District Wide)	Draft	D. Roche		Ongoing	07/01/2025		100,000	150,000				\$ 250,000
Classroom Audio System (NHS)	Draft	D. Roche		Ongoing	07/01/2026	08/31/2026		150,000				\$ 150,000
Firewalls (Kennedy)	Draft	D. Roche		Ongoing	07/01/2027	08/31/2027				\$ 100,000		\$ 100,000
Classroom Projectors (District Wide)	Draft	D. Roche		Ongoing	07/01/2026			100,000	100,000	\$ 85,000	\$ 100,000	\$ 385,000
Building Routers (District Wide)	Draft	D. Roche		Ongoing	07/11/2027	08/30/27			60,000			\$ 60,000
Backup Server (Kennedy)	Draft	D. Roche		Ongoing	07/01/2028	08/30/28					\$ 75,000	\$ 75,000
Roof (Ben Hem and Wilson are included in the 5 year plan. Repairs might extend the life)	Ongoing	W. Spratt					0	0	300,000	\$ 3,250,000	\$ 2,500,000	\$ 6,050,000
Windows (Memorial windows design planned for FY29)	Ongoing	W. Spratt									\$ 350,000	\$ 350,000
Space Renewal (Flooring, paint, interior updates)	Ongoing	W. Spratt					150,000	200,000	300,000	\$ 400,000	\$ 200,000	\$ 1,250,000
Bldg Security Improvements, (began in FY24)	Ongoing	J. Caimano D. Roche					125,000	57,500		\$ 75,000		\$ 257,500
School - HVAC Equipment (brown/Lilja boilers, East boiler, WMS/Brown/Lilja AHU replacement and controls)	Bill	W. Spratt		Design then Construction	7/1/2026	6/30/2028	\$ 575,000	\$ 685,000	\$ 1,195,000	\$ 650,000	\$ 650,000	\$ 3,755,000
Building Envelope (Brown/Lilja modular repairs, caulking/repointing at NHS and East)	Bill	W. Spratt					\$ 200,000	\$ 50,000	\$ -	\$ 75,000	\$ 75,000	\$ 400,000
Total							\$2,250,000	\$ 5,642,500	\$2,095,000	\$ 74,635,000	\$4,000,000	\$ 88,622,500